Order of Presentation

What do we seek?

3% --> 6% base appropriation for all institutions Commission on Funding of Higher Education

Concerns:

Erosion in state support of higher education in Michigan Erosion in state support of UMAA Cyclic nature of Michigan economy Higher Ed vs Corrections

Importance of UM Graduates Service Economic Impact (including Fortune centerfold)

Resident-Nonresident Issues UMAA enrollments Comparision of enrollment changes with other institutions Demographics Loss in state support

Funding Equity Table comparing UM, MSU, WSU Funding trends for past 20 years Enrollment trends for past 20 years